

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



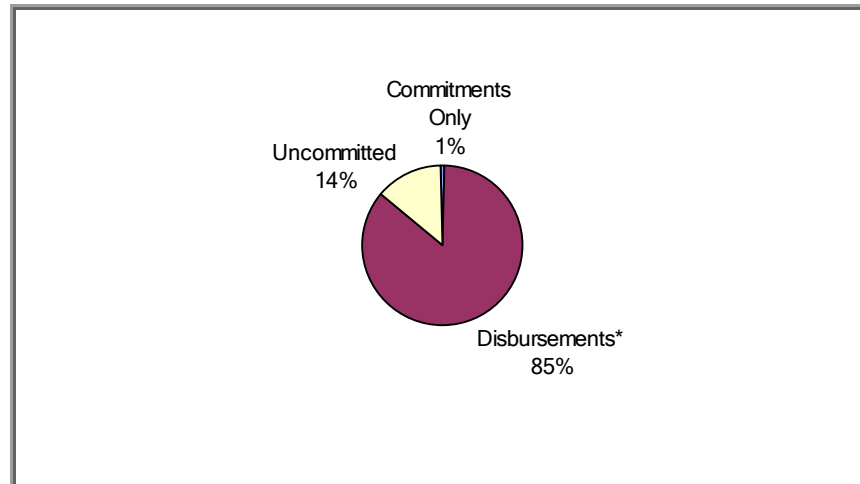
Cumulative as of 9/30/13

Participating Jurisdiction (PJ): **Brazoria County, TX**

PJ Since: **1996**

(1) Status of Funds

Total HOME Allocations Received: **\$10,276,597**



* "Disbursements" include previously committed funds.

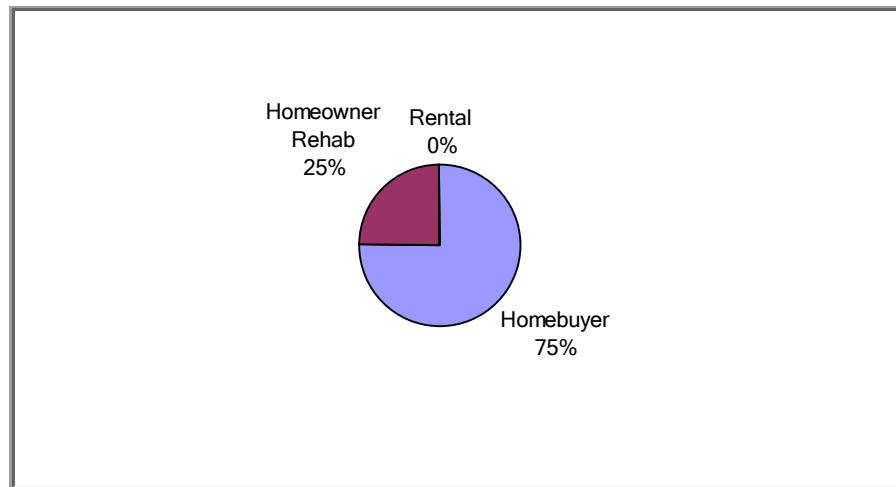
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2013):

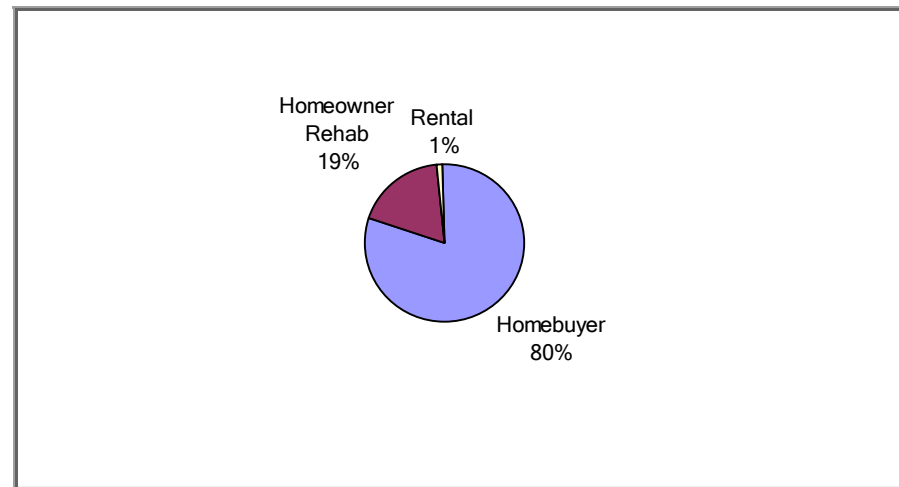
Net Increase: **8**

Cumulative Since: 1996

Total: **541**



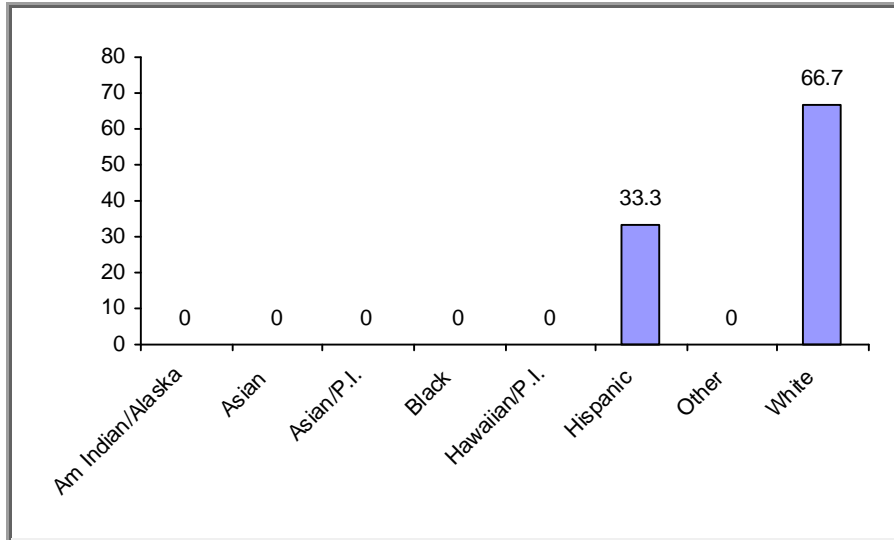
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

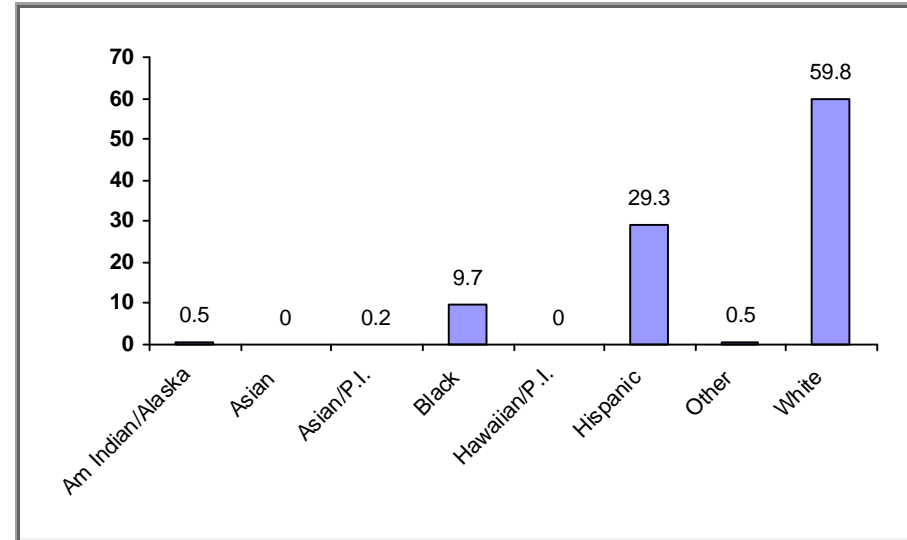
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



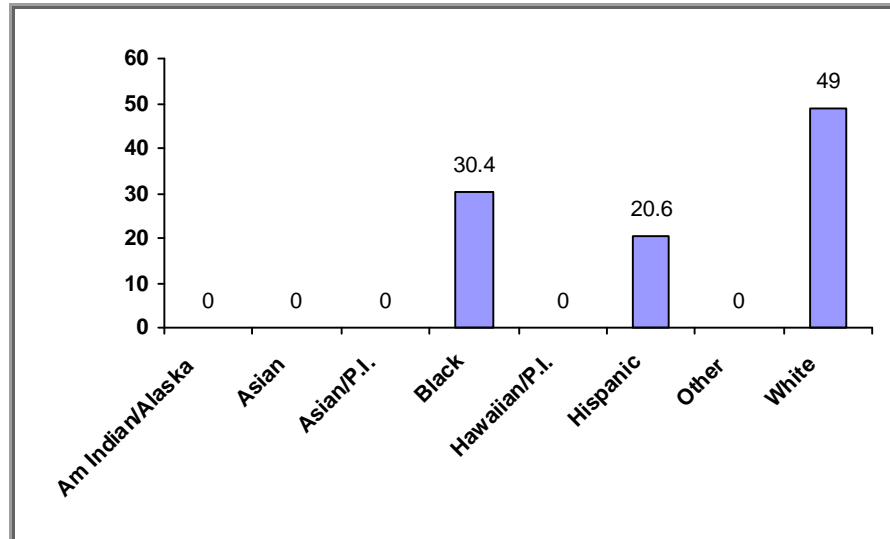
Avg. Total Dev. Cost (TDC)* Per Unit: **\$141,820**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$49,302**

Homeowner Rehabilitation Projects



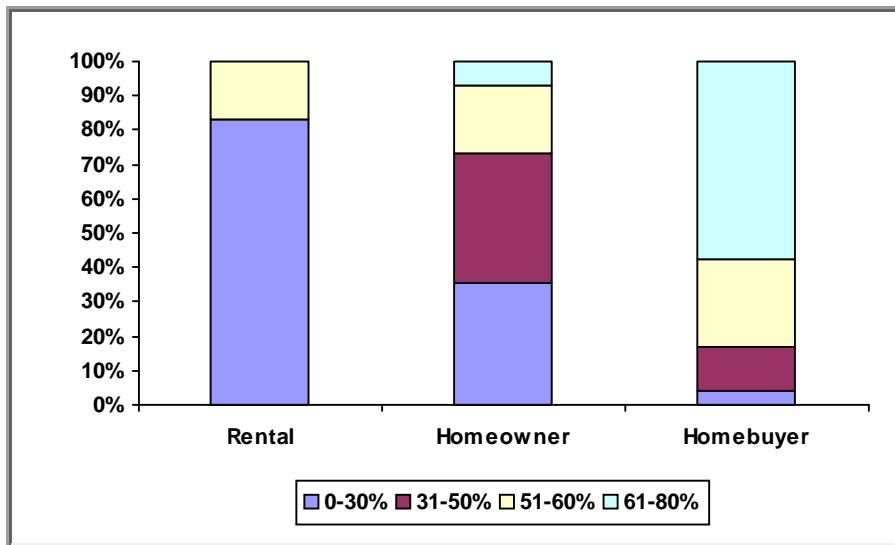
Avg. Total Dev. Cost (TDC)* Per Unit: **\$55,495**

* TDC - Includes all sources of funds

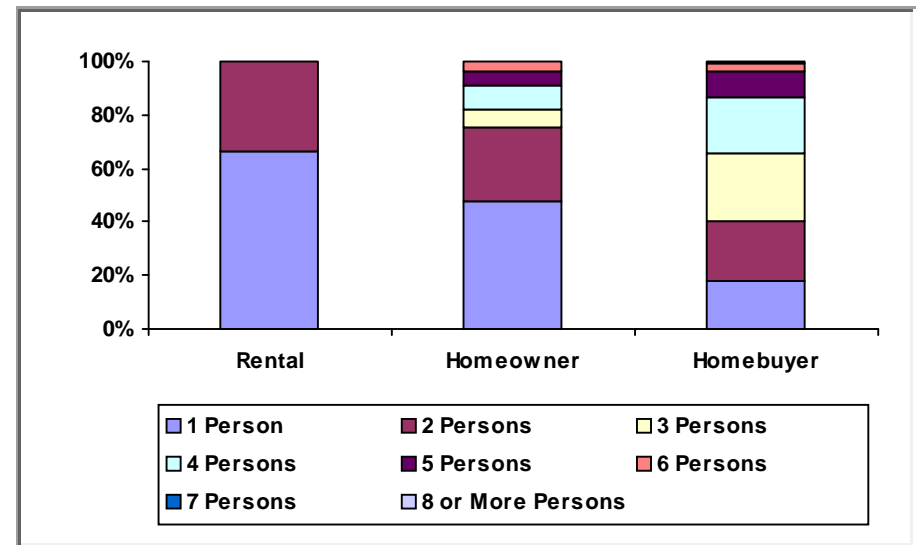
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

